

1
BC21064 (64)
MINORITIES AFFAIRS DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KR7212	DIVISIONAL OFFICE MINORITIES AFFAIRS KHUZDAR		<u>5,750,000</u>	<u>5,750,000</u>
(001-2025)	Creation of new posts for Hinglaj Mata Mandir		5,250,000	5,250,000
(002-2025)	Creation of new posts for Nath Mandir Kalat		250,000	250,000
(003-2025)	Creation of new posts for Shiwala Mandir Kalat		250,000	250,000
QA7677	DIRECTORATE OF MINORITIES AFFAIRS QUETTA		<u>4,450,000</u>	<u>4,450,000</u>
(001-2025)	Creation of new posts for Minorities Graveyards Shamshan Ghats		1,600,000	1,600,000
(002-2025)	Creation of new posts for Krishna Mandir Prince road Quetta		500,000	500,000
(003-2025)	Creation of new posts for Dharam Saal Mandir Dr. Bano Road Quetta		750,000	750,000
(004-2025)	Creation of new posts for Aria Samaj Mandir Masjid road Quetta		1,100,000	1,100,000
(005-2025)	Creation of new posts for Venue Bethel Memorial Methodist Church M.A Jinnah road Quetta		500,000	500,000
QA7680	MINORITIES AFFARIS DEPARTMENT ADMN SECRETARIAT		<u>750,000</u>	<u>750,000</u>
(001-2025)	Creation of new posts for Minorties Affairs Department Admn Secretariat		750,000	750,000
Total Schemes: 3 Total SNEs:9 GRAND TOTAL:			10,950,000	10,950,000

2
MINORITIES AFFAIRS DEPARTMENT

Charged:	
Voted:	10,950,000
Grand Total:	10,950,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
084103	AUQAF (Voted)		10,950,000	10,950,000
Total			10,950,000	10,950,000

3
MINORITIES AFFAIRS DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,950,000</u>	<u>10,950,000</u>
A011	TOTAL PAY		<u>10,950,000</u>	<u>10,950,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>750,000</u>	<u>750,000</u>
A01101	Basic Pay Of Officer		750,000	750,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>10,200,000</u>	<u>10,200,000</u>
A01151	Basic Pay of Other Staff		3,400,000	3,400,000
A01156	Pay of contract staff		6,800,000	6,800,000
NET TOTAL			10,950,000	10,950,000

**MINORITIES AFFAIRS DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

PAY SCALE	FRESH POSTS	BASIC PAY
05	11	2,150,000
06	1	500,000
14	1	750,000
17	1	750,000
(Contract)	34	6,800,000
TOTAL:	48	10,950,000

5
MINORITIES AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084103	AUQAF				
KR7212	DIVISIONAL OFFICE MINORITIES AFFAIRS KHUZDAR				
(001-2025)	Creation of new posts for Hinglaj Mata Mandir				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,250,000</u>	<u>5,250,000</u>
A011	TOTAL PAY	<u>17</u>		<u>5,250,000</u>	<u>5,250,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>17</u>		<u>5,250,000</u>	<u>5,250,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>		<u>2,000,000</u>	<u>2,000,000</u>
H098	Head Pandat (BPS-14)	1		750,000	750,000
E007	Electrician (BPS-06)	1		500,000	500,000
C010	Care Taker (BPS-05)	2		750,000	750,000
A01156	Pay of contract staff	<u>13</u>		<u>3,250,000</u>	<u>3,250,000</u>
C127	Cook (Contract)	3		750,000	750,000
S028	Security Guard (Contract)	5		1,250,000	1,250,000
S193	Sweeper (Contract)	5		1,250,000	1,250,000
Creation of new posts for Hinglaj Mata Mandir				5,250,000	5,250,000

6
MINORITIES AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084103	AUQAF				
KR7212	DIVISIONAL OFFICE MINORITIES AFFAIRS KHUZDAR				
(002-2025)	Creation of new posts for Nath Mandir Kalat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>250,000</u>	<u>250,000</u>
A011	TOTAL PAY	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>250,000</u>	<u>250,000</u>
C064	Chowkidar (Contract)	1		250,000	250,000
Creation of new posts for Nath Mandir Kalat				250,000	250,000

7
MINORITIES AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084103	AUQAF				
KR7212	DIVISIONAL OFFICE MINORITIES AFFAIRS KHUZDAR				
(003-2025)	Creation of new posts for Shiwala Mandir Kalat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>250,000</u>	<u>250,000</u>
A011	TOTAL PAY	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>250,000</u>	<u>250,000</u>
A01156	Pay of contract staff	<u>1</u>		<u>250,000</u>	<u>250,000</u>
C064	Chowkidar (Contract)	1		250,000	250,000
Creation of new posts for Shiwala Mandir Kalat				250,000	250,000
DIVISIONAL OFFICE MINORITIES AFFAIRS KHUZDAR				5,750,000	5,750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5750000 /-(Recurring) will be required for the purpose during 2025-2026

8
MINORITIES AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084103	AUQAF				
QA7677	DIRECTORATE OF MINORITIES AFFAIRS QUETTA				
(001-2025)	Creation of new posts for Minorities Graveyards Shamshan Ghats				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>18</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01151	Basic Pay of Other Staff	<u>8</u>		<u>800,000</u>	<u>800,000</u>
C010	Care Taker (BPS-05)	8		800,000	800,000
A01156	Pay of contract staff	<u>10</u>		<u>800,000</u>	<u>800,000</u>
C064	Chowkidar (Contract)	10		800,000	800,000
Creation of new posts for Minorities Graveyards Shamshan Ghats				1,600,000	1,600,000

9
MINORITIES AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084103	AUQAF				
QA7677	DIRECTORATE OF MINORITIES AFFAIRS QUETTA				
(002-2025)	Creation of new posts for Krishna Mandir Prince road Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,000</u>	<u>500,000</u>
A011	TOTAL PAY	<u>2</u>		<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>500,000</u>	<u>500,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>500,000</u>	<u>500,000</u>
C064	Chowkidar (Contract)	1		250,000	250,000
S193	Sweeper (Contract)	1		250,000	250,000
Creation of new posts for Krishna Mandir Prince road Quetta				500,000	500,000

10
MINORITIES AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084103	AUQAF				
QA7677	DIRECTORATE OF MINORITIES AFFAIRS QUETTA				
(003-2025)	Creation of new posts for Dharam Saal Mandir Dr. Bano Road Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>750,000</u>	<u>750,000</u>
A011	TOTAL PAY	<u>3</u>		<u>750,000</u>	<u>750,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>750,000</u>	<u>750,000</u>
A01156	Pay of contract staff	<u>3</u>		<u>750,000</u>	<u>750,000</u>
C064	Chowkidar (Contract)	1		250,000	250,000
C127	Cook (Contract)	1		250,000	250,000
S193	Sweeper (Contract)	1		250,000	250,000
Creation of new posts for Dharam Saal Mandir Dr. Bano Road Quetta				750,000	750,000

11
MINORITIES AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084103	AUQAF				
QA7677	DIRECTORATE OF MINORITIES AFFAIRS QUETTA				
(004-2025)	Creation of new posts for Aria Samaj Mandir Masjid road Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,100,000</u>	<u>1,100,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,100,000</u>	<u>1,100,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,100,000</u>	<u>1,100,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>600,000</u>	<u>600,000</u>
C010	Care Taker (BPS-05)	1		600,000	600,000
A01156	Pay of contract staff	<u>2</u>		<u>500,000</u>	<u>500,000</u>
C127	Cook (Contract)	1		250,000	250,000
S193	Sweeper (Contract)	1		250,000	250,000
Creation of new posts for Aria Samaj Mandir Masjid road Quetta				1,100,000	1,100,000

12
MINORITIES AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084103	AUQAF				
QA7677	DIRECTORATE OF MINORITIES AFFAIRS QUETTA				
(005-2025)	Creation of new posts for Venue Bethel Memorial Methodist Church M.A Jinnah road Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,000</u>	<u>500,000</u>
A011	TOTAL PAY	<u>2</u>		<u>500,000</u>	<u>500,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>500,000</u>	<u>500,000</u>
A01156	Pay of contract staff	<u>2</u>		<u>500,000</u>	<u>500,000</u>
C064	Chowkidar (Contract)	2		500,000	500,000
	Creation of new posts for Venue Bethel Memorial Methodist Church M.A Jinnah road Quetta			500,000	500,000
	DIRECTORATE OF MINORITIES AFFAIRS QUETTA			4,450,000	4,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4450000 /-(Recurring) will be required for the purpose during 2025-2026

13
MINORITIES AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084103	AUQAF				
QA7680	MINORITIES AFFAIRS DEPARTMENT ADMN SECRETARIAT				
(001-2025)	Creation of new posts for Minorties Affairs Department Admn Secretariat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			750,000	750,000
A011	TOTAL PAY	1		750,000	750,000
A011-1	TOTAL PAY OF OFFICER	1		750,000	750,000
A01101	Basic Pay Of Officer	1		750,000	750,000
S187	Superintendent (BPS-17)	1		750,000	750,000
Creation of new posts for Minorties Affairs Department Admn Secretariat				750,000	750,000
MINORITIES AFFAIRS DEPARTMENT ADMN SECRETARIAT				750,000	750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 750000 /-(Recurring) will be required for the purpose during 2025-2026